Department of State

Funding Request for the FY 2026-27 Budget Cycle

Request Title

NP-02 COMPAS Staffing Request

Dept. Approval By:	Andrew Kline, Deputy Secretary of State		**Supplemental FY 2025-26**
OSPB Approval By:	OSPB Approval Not Required		**Budget Amendment FY 2026-27**
		X	**Change Request FY 2026-27**

Summary Information	**Fund**	**FY 2025-26** Initial Appropriation	**FY 2025-26** Supplemental Request	**FY 2026-27** Base Request	**FY 2026-27** Elected Official	**FY 2027-28** Budget Estimate
Total of All Line Items Impacted by Change Request	**Total**	**$0**	**$0**	**$0**	**$4,699**	**$0**
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	$0	$0	$0	$0	$0
	CF	$0	$0	$0	$4,699	$0
	RF	$0	$0	$0	$0	$0
	FF	$0	$0	$0	$0	$0

Line Item Information	**Fund**	**FY 2025-26** Initial Appropriation	**FY 2025-26** Supplemental Request	**FY 2026-27** Base Request	**FY 2026-27** Change Request	**FY 2027-28** Continuation
01. Administration, (A) Administration, (1) Administration - CORE Payroll	**Total**	**$0**	**$0**	**$0**	**$4,699**	**$0**
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	$0	$0	$0	$0	$0
	CF	$0	$0	$0	$4,699	$0
	RF	$0	$0	$0	$0	$0
	FF	$0	$0	$0	$0	$0

Auxiliary Data

Requires Legislation?	NO		
Type of Request?	State Non-Prioritized Request	**Interagency Approval or Related Schedule 13s:**	Impacts DPA