Department of State

Funding Request for the FY 2026-27 Budget Cycle

Request Title

NP-01 Annual Fleet Vehicle Request

Dept. Approval By:	Andrew Kline, Deputy Secretary of State		**Supplemental FY 2025-26**
OSPB Approval By:	OSPB Approval Not Required		**Budget Amendment FY 2026-27**
		X	**Change Request FY 2026-27**

Summary Information	**Fund**	**FY 2025-26 Initial Appropriation**	**FY 2025-26 Supplemental Request**	**FY 2026-27 Base Request**	**FY 2026-27 Elected Official**	**FY 2027-28 Budget Estimate**
Total of All Line Items Impacted by Change Request	**Total**	**$11,538**	**$0**	**$11,538**	**($711)**	**$0**
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	$0	$0	$0	$0	$0
	CF	$11,538	$0	$11,538	($711)	$0
	RF	$0	$0	$0	$0	$0
	FF	$0	$0	$0	$0	$0

Line Item Information	**Fund**	**FY 2025-26 Initial Appropriation**	**FY 2025-26 Supplemental Request**	**FY 2026-27 Base Request**	**FY 2026-27 Change Request**	**FY 2027-28 Continuation**
	Total	**$11,538**	**$0**	**$11,538**	**($711)**	**$0**
	FTE	0.0	0.0	0.0	0.0	0.0
01. Administration, (A) Administration, (1) Administration - Vehicle Lease Payments	GF	$0	$0	$0	$0	$0
	CF	$11,538	$0	$11,538	($711)	$0
	RF	$0	$0	$0	$0	$0
	FF	$0	$0	$0	$0	$0

Auxiliary Data

Requires Legislation?	NO		
Type of Request?	State Non-Prioritized Request	**Interagency Approval or Related Schedule 13s:**	Impacts DPA